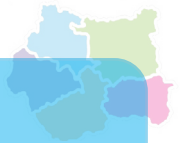


February 2020

Beneficiary Numbers

- 823 - the total number of beneficiaries we've worked with
- 81 - the number of beneficiaries currently on active caseload
- 29 - the number of beneficiaries who've started a second journey with WY-FI
- 9 - the number of second-journey beneficiaries who are actively engaging with their Navigator



Beneficiary Demographics

64%
Male

36%
Female

81%
White British

19%
BME

92%
of WY-FI
beneficiaries show
an improvement in
Chaos Index Scores
at two years

HARM needs

77%
Homelessness

81%
Reoffending

97%
Addiction

97%
Mental Health

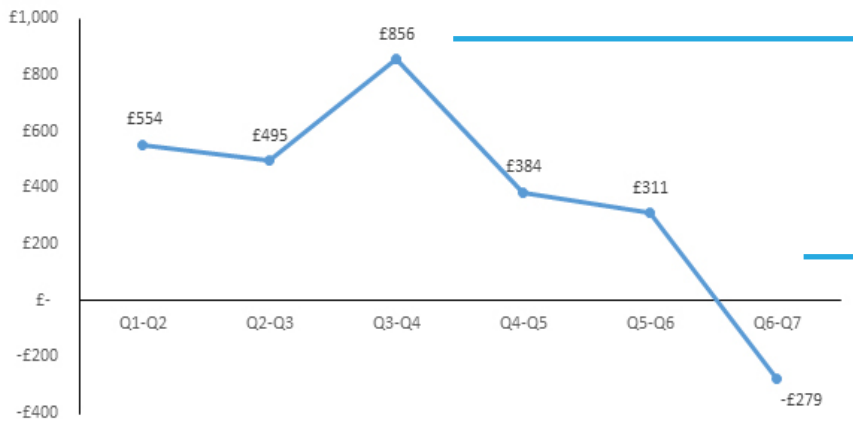
94%
Addiction &
Mental Health

Beneficiary starts and current case load by locality

Locality	Years 1 to 5	Year 6 Quarter 1	Year 6 Quarter 2	Year 6 Quarter 3	Total	Current Caseload
Bradford	194	0	1	0	195	15
Calderdale	143	1	2	1	147	20
Kirklees	106	0	0	0	106	0
Leeds	237	3	0	0	240	19
Wakefield	134	1	0	0	135	27
Total	814	5	3	1	823	81

87%
of WY-FI
beneficiaries show
an improvement in
Outcome Star
Scores at two years

Impact on service use costs



Evidence shows a spike in service use costs during the first 12 months on caseload due to re-engagement.

Service use cost savings start to show at around 18 months on caseload

Education, Training and Employment

- 456 beneficiaries have taken up volunteering, employability or training opportunities (cumulative to December 2019)
- 82 beneficiaries have take up placement opportunities
- 36 people with lived experience have moved onto employment, including five WY-FI beneficiaries

Peer Mentoring

- 24 beneficiaries have started the CERTA accredited Level 2 qualification in Peer Mentoring
- 109 people have completed the course
- 84 Peer Mentors have gained placements with WY-FI Navigator or other specialist teams
- 26 Peer Mentors have entered paid employment with some progressing into second or third roles

Personalisation Fund

- With housing-related Personalisation Fund support , 88% of beneficiaries show an improved Chaos Index score. Without this support, 67% of beneficiaries show an improvement in their score.
- With general Personalisation Fund support, 90%+ of beneficiaries show an improved Chaos Index Score.