

September 2018

**What's working...**

- WY-FI Navigator model
- Personalisation funds
- Multi-Agency Review Boards and multi-agency working
- The role of Co-production Champions
- Workforce development training programme

**In numbers...**

**Personalisation Fund**

- 90% of the Personalisation Fund has been allocated
- 75% of money and two thirds of all applications relate to housing: emergency accommodation, bonds, deposits, repairs, furniture and furnishings, security and white goods
- The other major area of expenditure is on social (meaningful) activities and education, training and employment activity such as courses, equipment and travel for courses, ID, driving licence, horse riding and care. These account for 13% of applications and a quarter of expenditure

**What's next...**

**Delivery Partners**

- Planned handover of beneficiaries into local agencies
- Retaining and re-focussing the MARBs

**WY-FI Network**

- Developing the Network and its membership
- Building the Network's research and consultation capacity

**Research and analysis**

**64%**

The percentage of WY-FI beneficiaries who are male

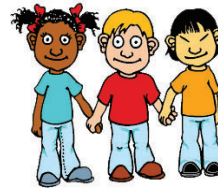


**36%**

The percentage of WY-FI beneficiaries who are female

**80%**

The percentage of WY-FI beneficiaries who are White British



**20%**

The percentage of WY-FI beneficiaries who are BME

**Homelessness**

**78%**

WY-FI beneficiaries experiencing homelessness



**91%**

WY-FI beneficiaries experiencing both mental ill health and addiction

**(dual diagnosis)**

**Addiction**

**97%**

WY-FI beneficiaries experiencing addiction



**Re-offending**

**81%**

WY-FI beneficiaries experiencing offending



**Mental ill health**

**97%**

WY-FI beneficiaries experiencing mental ill health



**35.1**

Average Chaos Index Score of a WY-FI beneficiary at the beginning of their journey

Chaos Index Score (also known as NDTA score) is an assessment undertaken by a navigator to establish whether an individual will benefit from WY-FI support against a series of need criteria. This is repeated regularly to measure progress. Where progress is positive, the score decreases.

**48**

Maximum Chaos Index Score possible

**27.7**

Average Outcome Star Score of a WY-FI beneficiary at the beginning of their journey

Outcome Star Score is a self-assessment tool for beneficiaries to measure their distance travelled. Where progress is positive, the score increases.

**100**

Maximum Outcome Star Score possible

All figures correct as at 30 September 2018

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## WY-FI Partnership: Beneficiary Starts by Locality

Locality	Years 1 to 4	Year 5 Quarter 1	Running Total	Caseload Total
Bradford	178	5	183	38
Calderdale	122	10	132	73
Kirklees	103	0	103	61
Leeds	213	6	219	44
Wakefield	118	8	126	59
<b>Total</b>	<b>734</b>	<b>29</b>	<b>763</b>	<b>275</b>



### What's next at the Hub?

- Moving from monitoring activity to measuring and demonstrating impact – in the delivery overall, particularly in the Workforce Development and Employment, Training and Education workstreams
- Reviewing the Needs Analysis so there is better quality information to inform MCN activity post May 2020

## WY-FI Network

**14** beneficiaries are now involved in the Network

**4** beneficiaries are leading activities with the Co-production Champions in their localities

## WY-FI beneficiaries

**763** beneficiaries have started working with the WY-FI Project

**275** beneficiaries are currently on the caseload

## Peer Mentoring

**104** people have completed the accredited CERTA Level 2 qualification in Peer Mentoring.

**15** WY-FI beneficiaries started the Peer Mentoring course

**69** peer mentors have gained placements with WY-FI navigator/specialist teams

## Education, Training & Employment

**363** service users took up volunteering, employability or training activities

**30** beneficiaries took up placement opportunities

**21** people with lived experience recruited as WY-FI Trainees or Co-production Champions

## System change

### Person-Centred Approach

- Local authorities are adopting the Navigator model and are advertising Multiple Needs posts and Local Area Co-ordinator roles
- Local authorities are adopting Personalisation Funds in the multiple needs aspects of their tender

### Multi-Agency Support

- Localities are identifying where gaps will occur as WY-FI services taper down new referrals into WY-FI, and scoping where solutions lie in the future

### Co-production Activity

- The West Yorkshire Criminal Justice Network are working with WY-FI Network members as equal partners
- The Co-Production Champions are establishing locally based mini WY-FI Networks