

May 2018

What's working...

- WY-FI navigator model
- Broadening the scope and influence of Multi-Agency Review Boards
- Workforce development training programme

In numbers...

- Just over 60% of the personalisation fund has been allocated with 200 beneficiaries being supported by the fund
- Co-production Champions have had meaningful contact with over 50 beneficiaries

What's next...

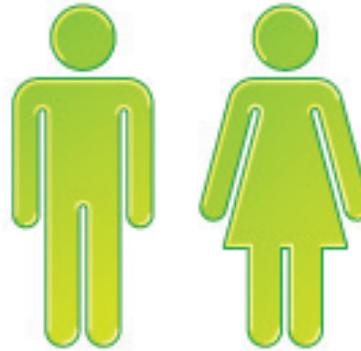
- Monitoring delivery partner pledges to embed the Valuing Lived Experience in the Workforce protocol
- New meeting structures
- Sharing learning from the 'Story of Me' pilot
- Continuation of the national Media and Communication themes
- Complex needs training suite
- Convening a task and finish group of workforce development leads within the Fulfilling Lives Programme with a remit to create a competency framework for working with multiple and complex needs
- The partnership focus on... legacy, system change and co-production

Research and analysis

64%

The percentage of WY-FI beneficiaries who are male

A WY-FI beneficiary is most likely to be a white male with an average age of 40



36%

The percentage of WY-FI beneficiaries who are female

A female WY-FI beneficiary is most likely to be white with an average age of 40

79%

WY-FI beneficiaries experiencing homelessness

Homelessness



Addiction



98%

WY-FI beneficiaries experiencing addiction

85%

WY-FI beneficiaries experiencing both mental ill health and addiction

Re-offending



Mental ill health



97%

WY-FI beneficiaries experiencing mental ill health

35.2

Average Chaos Index Score of a WY-FI beneficiary at the beginning of their journey

Chaos Index Score (also known as NDTA score) is an assessment undertaken by a navigator to establish whether an individual will benefit from WY-FI support against a series of need criteria. This is repeated regularly to measure progress. Where progress is positive, the score decreases.

48

Maximum Chaos Index Score possible

25.8

Average Outcome Star Score of a WY-FI beneficiary at the beginning of their journey

Outcome Star Score is a self-assessment tool for beneficiaries to measure their distance travelled. Where progress is positive, the score increases.

100

Maximum Outcome Star Score possible

All figures correct as at 31 May 2018

May 2018

WY-FI Partnership: Beneficiary Starts by Locality

Locality	Year 1 to 3	Year 3 Target	Year 1 to 3 Achieved(%)	Year 4 Starts	Total Project Starts	Year 4 Target	Achieved(%)	Variance(%)
Bradford	134	121	11%	44	178	174	102%	2%
Calderdale	94	80	18%	28	121	119	102%	2%
Kirklees	78	93	-16%	25	103	132	78%	-22%
Leeds	159	151	5%	53	212	219	97%	-3%
Wakefield	88	93	-5%	28	116	132	88%	-12%
Total	553	538	8%	178	731	776	94%	-6%

Achieved or Exceeded Target Within 20% or Less of Target 20% or More Below Target

WY-FI beneficiaries

1050

the number of beneficiaries the WY-FI Project aims to work with by 2020

731

beneficiaries have started working with the WY-FI Project

306

beneficiaries are currently on the caseload.

Peer Mentoring

104

people have completed the accredited CERTA Level 2 qualification in Peer Mentoring.

15

WY-FI beneficiaries started the Peer Mentoring course

69

peer mentors have gained placements with WY-FI navigator/specialist teams

WY-FI Network

11

beneficiaries are now involved in the Network

1

beneficiary from Calderdale is co-facilitating meetings with a Co-production Champion

System change

- The new Wakefield Homelessness Prevention model incorporates learning from WY-FI. It uses Housing First principles and a remodelled single point of contact. Principles informed by WY-FI include co-production; person centred; service flex and the NDTA Assessment (NDTA)/Chaos Index Assessment tool.

- The system change and influencing work of WY-FI has resulted in several complex needs workers being commissioned and appointed to services in Leeds, including: ENGAGE (3), Women's Lives Leeds (4), CGL (1), Basis (1), Forward Leeds (1) and the Urgent Care Team (2.5).

- The West Yorkshire Criminal Justice Network continues to enable joined-up partnership work, resulting in improved communication and operational practices. One example is the potential replication of the prison release clinic model from Bradford to other areas of West Yorkshire.

Workforce Development

In Year 4, **158** people from **37** organisations

have taken up **222** places on **17** training days

covering **8** different topics.