

WY-FI Revised Outcomes

Presented and agreed by the Core Partnership Management Board 13 January 2016. Updated Feb 2017

No	Project Outcome	Indicator	Level	Timescale	Progress																																																																																															
1	Adults with 3+ complex needs will experience improved physical and mental health, relationships, life-skills, housing, employability and reduced re-offending through access to person-centred and co-ordinated services	Adults with multiple needs report they; <ul style="list-style-type: none"> • are better able to manage and maintain tenancy and accommodation • have reduced their offending behaviour • are better able to take responsibility and have improved motivation • have improved their self-care and living skills • are better able to manage money • have improved relationships with their families and social networks • have reduced their misuse of drugs and/or alcohol • have improved physical health • have improved emotional and mental health • are engaged in meaningful activities 	Beneficiary starts (as on MIS from Pre-navigation) <table style="width: 100%; border: none;"> <tr><td style="text-align: right;">71</td><td>Year 1</td></tr> <tr><td style="text-align: right;">225</td><td>Year 2</td></tr> <tr><td style="text-align: right;">225</td><td>Year 3</td></tr> <tr><td style="text-align: right;">225</td><td>Year 4</td></tr> <tr><td style="text-align: right;">225</td><td>Year 5</td></tr> <tr><td style="text-align: right;">79</td><td>Year 6</td></tr> <tr><td style="text-align: right;">Total 1050</td><td></td></tr> </table> Beneficiaries report positive outcomes on completion of Second Homelessness Outcome Star Navigator support <table style="width: 100%; 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3	People with 3+ complex needs will achieve positive outcomes in peer mentoring, volunteering, training and improved employability during the project.	People with multiple and complex needs achieve their self-defined employability goals as included in the individual support plan	255 Service User are trained as Peer Mentors and support delivery of the programme collectively across all Localities	20 Year 1 35 Year 2 60 Year 3 60 Year 4 60 Year 5 20 Year 6 TOTAL 255	10 19 46 *cumulative Y1-4 = 104 completed from 150 starts and 69 have started in placements
3	People with 3+ complex needs will achieve positive outcomes in peer mentoring, volunteering, training and improved employability during the project.	People with multiple and complex needs benefit from pathways to employability through volunteering, training and work experience	210 service users take up volunteering, employability or training 125 service users complete work placements in locality services 15 trainees recruited over lifetime of project with progression opportunities (using ethos of GROW model)	10 Year 1 20 Year 2 45 Year 3 50 Year 4 50 Year 5 35 Year 6 20 Year 2 25 Year 3 30 Year 4 25 Year 5 25 Year 6 Years 2-6	<u>Cumulative</u> 84 149 336 *as with outcome 1 0 6 12 19 (includes 5 Co- Production Champions)

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4	The basic requirements of individuals with multiple and complex needs are addressed through systemic change	Bespoke locality system change plans are effective working documents that fit with the local context and agencies in the localities actively participate in these	5 Localities review system change plans annually	5 Year 2 5 Year 3 5 Year 4 5 Year 5 5 Year 6	5 5 By end of June 2018
		People with multiple and complex needs benefit from the Navigator practice of person-centred and co-ordinated multi-agency support which empowers sustainable engagement and outcomes.	Evaluation of Navigator Practice/model over time. CRESR submit <ul style="list-style-type: none"> ➤ Baseline evaluation report ➤ Interim evaluation report ➤ Final evaluation report end 	By end of Year 2 By end of Year 3 By end of Year 5	Completed April 2016 Completed July 2017
		Multi agency working is embedded as 'usual' working practice when delivering services to individuals with multiple and complex needs	Evaluation of the effectiveness of MARB from an agency perspective over time. CRESR submit <ul style="list-style-type: none"> ➤ Baseline evaluation report ➤ Interim evaluation report ➤ Final evaluation report end 	By end of Year 2 By end of Year 3 By end of Year 5	Completed December 2015 Completed July 2017
		Consultative commissioning involves Beneficiaries and Experts in the design and procurement of services	Beneficiaries and Experts by experience are involved in the design and procurement of services	2 Year 2 2 Year 3 2 Year 4 2 Year 5 2 Year 6	2 2 1 (consultation session with HMI Probation)
			Beneficiaries and Experts by Experience evaluate	Year 3 report	Y4 Q3: Three beneficiaries

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			effectiveness of Co-Production and Innovation Fund Pilots	Year 4 report	significant contributors to Locality review of Calderdale pilot. Network-led evaluation in development for Y5 Q1.
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4	The basic requirements of individuals with multiple and complex needs are addressed through systemic change	Culture Change – Perceptions and operational practices relating to individuals with multiple and complex needs are improved	Multi Agency Practice Development Groups are delivered with a minimum of 8 attendees at each session. Sessions: 2 6 6 6 6	Year 2 Year 3 Year 4 Year 5 Year 6	0 5 12
			Principles of Co-Production and WY-FI learning are adopted and embedded in WY-FI Partners’ practice. ➤ Consult and shape policy ➤ Design and deliver Procurement processes ➤ Train professionals <i>‘Experts for hire’</i> group established to support and deliver on the above	Years 3-6	Y4 Q4 Co-Production Seminar Delivered to Leeds Beckett students. Co-Production subgroup influenced design of Leeds Kite Mark Expert Citizens support day around transition to independence held. People with lived experience and Network members involved in the following

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					submissions to policy consultations: Crisis call for evidence on ending homelessness; Work and Pensions Committee Inquiry into the effectiveness of ESA and PIP assessments; and a paper for the DWP 'From benefits to employment'.
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