

August 2017

## Research and analysis

### What's working...

- WY-FI navigator model
- Effective Multi-Agency Review Boards
- WY-FI hub function
- Embedding co-production & innovation
- Multi-Agency Practice Development Groups

### In numbers...

- 206 personalisation fund applications approved to date, totalling £42k
- 11.9 is the average navigator caseload

### What's next...

- Business Review Event - October 11th
- Promotion of the Valuing Lived Experience in the Workforce protocol to the wider WY-FI partnership
- Promotion of the 'Going Further Back' research piece
- Working with the DWP around the transition from benefits into paid work
- Evaluating the benefits of colocation from examples in Wakefield and Calderdale
- Developing improved pathways for prison leavers through the criminal justice network
- Second meeting of the commissioner group

**63%**

The percentage of WY-FI beneficiaries who are male

A WY-FI beneficiary is most likely to be a white male with an average age of 40



**37%**

The percentage of WY-FI beneficiaries who are female

A female WY-FI beneficiary is most likely to be white with an average age of 40

**58%**

WY-FI beneficiaries who experience all four HARM needs

**89%**

WY-FI beneficiaries experience both mental ill health and addiction

Homelessness



Addiction



**92%**

WY-FI beneficiaries experience three HARM needs

Re-offending



Mental ill health



**79%**

WY-FI beneficiaries with re-offending behaviour experience addiction

**35.2**

Average Chaos Index Score of a WY-FI beneficiary at the beginning of their journey

Chaos Index Score (also known as NDTA score) is an assessment undertaken by a navigator to establish whether an individual will benefit from WY-FI support against a series of need criteria. This is repeated regularly to measure progress. Where progress is positive, the score decreases.

**48**

Maximum Chaos Index Score possible

**27.42**

Average Outcome Star Score of a WY-FI beneficiary at the beginning of their journey

Outcome Star Score is a self-assessment tool for beneficiaries to measure their distance travelled. Where progress is positive, the score increases.

**100**

Maximum Outcome Star Score possible

All figures correct as at 31 August 2017

### WY-FI Partnership: Beneficiary Starts by Locality

Locality	Navigator Team	Y1-Y3 Actual	Y1-Y3 Target	Y4 Q1 Starts	31/08/2017 Cumulative Total	31/08/2017 Target	Y4 End Target
Bradford	Bridge	134	121	15	149	134.25	174
Calderdale	Foundation	94	80	5	99	89.75	119
Kirklees	Community Links	78	93	6	84	102.75	132
Leeds	BARCA	159	151	8	167	168	219
Wakefield	Spectrum	88	93	6	94	102.75	132
WY-FI	Project Total	553	538	40	593	597.5	776

Achieved or Exceeded Target

Within 20% or Less of Target

20% or More Below Target

### WY-FI beneficiaries

**1050**

the number of beneficiaries the WY-FI Project aims to work with by 2020

**593**

beneficiaries have started working with the WY-FI Project

**267**

beneficiaries are currently on the caseload (including the 'parking bay') of which 179 are being actively worked with.

**63**

beneficiaries have completed their journey and no longer need support

### Peer Mentoring

**75**

people have completed the accredited CERTA Level 2 qualification in Peer Mentoring

**2**

were peer mentors completing the course were WY-FI beneficiaries

**55**

peer mentors have now gained placements with WY-FI navigator/specialist teams

**31**

people who have been involved in the peer mentor training programme have gained employment

### WY-FI Network

**5**

network members supported national research with MEAM and Sheffield University

**5**

network members successfully secured paid posts in the WY-FI co-production team

### Workforce development

During first quarter of Year 4, **37** people from

**16** organisations have taken up **41** places on

**4** training days covering **3** different topics.

### System change

- West Yorkshire SCAN
- Criminal Justice Network
- Commissioners Group